

PROCUREMENT PLAN

Total Planned Procurement Amount (Year 1 & Year 2)

Year-wise detail of procurement of Items (Goods, Services etc) are detailed below:

Item of procured in Year-1st

Sr. No.	Name of Item with specification	Syllabus Sr. No.	Trade/Course for which it is required	Total Required	Rate/Unit on INR Lakh)	Amount	Total (In INR Lakh)	Method of Procurement (e.g. Shopping/Competitive Bidding)
1	Zig Zag Embroidery Machine complete set	11	Embroidery (S.O.T.)	14 Nos.	23600	330400	3.304	Competitive Bidding
3	Vacuum Cleaner	20	Embroidery (S.O.T.)	01 No.	11800	11800	0.118	Competitive Bidding
4	Pressing Pad	22	Embroidery (S.O.T.)	02 Nos.	5900	11800	0.118	Competitive Bidding
Grand Total						354000	3.54	

on all items rate 18% GST Extra

Member Secretary Cum Principal  
Institute Management Committee/  
Industrial Training Institute  
Bagsaid, Distt. Mandi (H.P.)

Chairman  
Institute Management Committee/  
Industrial Training Institute  
Bagsaid, Distt. Mandi (H.P.)